2010

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas We, the undersigned, officers of City of Edwardsville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
Table of Contents:	8	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	foi 2010	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			1
Statement of Lease-Purchases		6			1
Fund	K.S.A.				
General	12-101a	17	3,653,558	1,646,491	
Debt Service	10-113	8	898,358		
Deat Service	10-113	9		423,317	
	_	9			
		9			
Special Highway	1	10	262,469		
Sewer Fund		10	75,000		
Special Parks & Recreation		11	3,500		
Solid Waste Fund			108,600		
Totals Budget Summary		xxxxxx 12	5,001,485	2,072,007	
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published, a	nd attached	to the budget?	No	
		,	County Clerk's Use Only		
		Γ		1	
		L	November 1st Total		1
			Assessed Valuation	01 11	///
State Use Only			(West Vb	Min
Received				May 4 12	
Reviewed by	Assisted by:			Marker Bo	6
Follow-up: YesNo				1110gacyc 1300	0-
	Address:				
				7	Expres
Date Attested:	_, 2009			120 right	agree
County Clerk	_			Governin	g Body
revised 3/19/09			Page No. 1 /		V

City of Edwardsville, Kansas

	Computation to Determine Limit for 2010		
			Amount of Levy
	Total Tax Levy Amount in 2009 Budget	+ \$ _	1,793,951
	Debt Service Levy in 2009 Budget	- \$	321,302
3.	. Tax Levy Excluding Debt Service	\$	1,472,649
	2009 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2009: + 333,935	-	
5.	. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 3,314,947		
	5b. Personal Property 2008 - 3,863,432		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	<u> </u>	
7.	Valuation of Property that has Changed in Use during 2009: + 6,403,134	<u>.</u>	
8.	10tal valuation Adjustment (Sum of 4, Sc, od &/) 6,737,069	_	
9.	Total Estimated Valuation July 1, 2009 48,837,359		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 42,100,290	<u>l</u>	
11.	Factor for Increase (8 divided by 10) 0.16002	_	
12.	Amount of Increase (11 times 3)	+ \$ _	235,660
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	1,708,309
14.	Debt Service Levy in this 2010 Budget	_	425,517
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		2,133,826

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2010

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocatio	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	1,459,344	135,301	932	2,003	0
Bond & Interest	321,302	29,520	203	437	0
Cemetery	13,305				
TOTAL	1,793,951	164,821	1,135	2,440	0

County Treas Motor Vehicle Estimate	164,821			e.
County Treasurers Recreational Vehicle Estimate		1,135		
County Treasurers 16/20M Vehicle Estimate			2,440	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.09188			
Recreational Vehicle Factor		0.00063		
16/20 Vehicle Factor		2	0.00136	
Slider Factor				0.00000

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Sewer	Debt	75,000	75,000	65,000	KSA 12-825d
Special Highway	Debt		50,000	143,248	KSA 79-3425
GO Bond	Debt	50,779	45,000	15,000	KSA 10-131
Fed COPS Grant	General	-	-	65,000	
	- Vances - Access	-			
				¥	

				200.210	
	Totals	125,779	170,000	288,248	
	Adjustments				
ľ	Adjusted Totals	125,779	170,000	288,248	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

City 2010

Sity of Edwardsville, Kansas

STATEMENT OF INDEBTEDNESS

Date		Date	Interest		Beginning Amount			ה ה	מוויסוווע	TO THE	Amount Cas
Jo		Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009	2010	01
Issue		Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
I Obligation:	\vdash	10/1/	00 2	5 260 000	000 096 5	6/1		110 078		110.078	
00/0/0		17/1/71	00.0	2,400,000	000000	12/1	12/1	110,078		110,078	345,000
2008 GO Bonds 5/15/08	+	10/1/18	4.00	1,065,000	1,065,000	4/1	4/1	36,702	65,000	18,206	
	+					1/01	10/1	19,606	70,000	18,206	000,06
				1							
Total G.O. Bonds					6,325,000			276,463	135,000	256,568	435,000
Revenue Bonds:											
	-										
	+										
Total Revenue Bonds	-				0			0	0	0	0
										10000	02037
KDHE Sewer Loan 11/12/03		9/1/25	2.98	3,063,879	2,673,591	3/1	3/1	39,837	57,163	32,025	07,5,50
						1/6	9/1	20,000	011,40	100,10	
								10 01	121 574	92032	131 714
					2,673,591			128,87	756 574	331.644	566.714
Total Indebtedness					8,998,591		100000000000000000000000000000000000000	207,000	10,00		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total				
		Term of	Interest	Amount	Principal Balance	Payments	Payments	
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due	
tem Purchased	Date	(Months)	%	(Beginning Principal)	2009	2009	2010	
Two (2) Police Patrol Vehicles	6/23/2008	36	5.25	48,110	48,110	16,037	16,037	
One (1) Police Patrol Vehicle	6/23/2008	36	5.25	47,731	47,731	15,910	15,910	
Two (2) Police Patrol Vehicle	12/8/2008	36	5.20	49,614	49,614	16,538	16,538	
Police Patrol Vehicle	12/8/2008	48	5.20	23,538	23,538	5,885	5,885	
								r -
								T
								Т
								Т
								-1
								T
								-
						010	OFC - I	
Totals					168,993	54,370	54,570	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
June Land Land Land Land Land Land Land Land	-193,914	7 E. E. E. C.	36,117
	-193,914	-17,400	30,117
Receipts:	1,624,185	1 450 344	XXXXXXXXXXXXXXXXX
Ad Valorem Tax	-86,056		AAAAAAAAAAAAAA
Delinquent Tax	139,347	A Property of the Control of the Con	135,301
Motor Vehicle Tax	The state of the s	THE PERSON NAMED OF THE PE	932
Recreational Vehicle Tax	1,133	A CONTRACTOR OF THE PARTY OF TH	
16/20M Vehicle Tax	1,895		2,003
Gross Earning (Intangible) Tax	0		C
LAVTR	0		0
City and County Revenue Sharing	0	**************************************	C
Slider	0		C
Local Alcoholic Liquor	3,942		3,500
Local Sales Tax	1,004,210		V
Franchise Tax	336,826		300,000
Licenses & Fees	38,687		37,460
Building Permits & Fees	37,287		TOTAL CONTRACTOR OF THE PARTY O
Reimbursed Revenue	71,321	12,141	25,000
Rents	18,324	18,324	18,324
Park & Recreation Fees	59,925	58,371	58,700
State Grant Award	(0	
Fed Grant Award	(0	65,000
Origination Fees-Econ Dev	C	18,000	C
Court Fines	237,480	283,000	230,000
Sale of Assets	41,753	A	
In Lieu of Tax (IRB)	149,819		145,000
Interest on Idle Funds	17,29	A SECTION OF	10,000
Miscellaneous	31,69		
Does miscellaneous exceed 10% of Total Receipts	51,05		
Total Receipts	3,729,063	3,522,095	2,007,196
Resources Available:	3,535,149		
	3,333,14.	3,304,007	2,045,510
Expenditures:	681,034	4 621,375	673,310
General Administration	845,683		
Fire Department			
Police Department	945,58		
Municipal Court	134,274	1000000	
Employee Benefits	727,969		
Park & Recreation Department	129,65		
Community Center	16,99		
Capital Improvement	71,44	1 23,750	
Neighborhood Revitalization Rebate			
Miscellaneous			
	3		
Does miscellaneous exceed 10% of Total Expenditures		3,468,49	3,653,5
Does miscellaneous exceed 10% of Total Expenditures Total Expenditures	3,552,63	(-5.) (5.1 (5.1 (5.1 (5.1 (5.1 (5.1 (5.1 (5.1	
Total Expenditures	3,552,63		7 xxxxxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31			
Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 3,704,206	-17,48 3,690,199	36,11	36,24
Total Expenditures	-17,48	Non-Appr Ba Tot Exp/Non-Appr Ba	36,24
Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 3,704,206	-17,48 3,690,199 <u>No</u>	Non-Appr Ba	36,24 3,689,80 d 1,646,49

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FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Bond & Interest	3,596	NAME OF TAXABLE PARTY O	132,376
Unencumbered Cash Balance Jan 1	3,390	114,900	132,370
Receipts:	360,936	321 302	XXXXXXXXXXXXXXXX
Ad Valorem Tax	(11,271		0
Delinquent Tax Motor Vehicle Tax	125		25,697
	57	A second control of the control of t	177
Recreational Vehicle Tax	77,082		380
16/20M Vehicle Tax	77,082		0
Slider	0	U	· ·
Benefit District Assessments	15,171	124,026	126,413
Transfers from Sewer	31,438		65,000
Transfers from Special Highway	150,778		143,248
In Liou of Tay (IDB)	36,813	30,364	26,829
In Lieu of Tax (IRB) Interest on Idle Funds	24,002		0
A Professional Professional Control of Contr	24,002	· · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	685,13	1 629,270	387,744
Total Receipts Resources Available:	688,72		520,120
	000,72	144,230	320,120
Expenditures: Principal - GO bonds	130,000	135,000	435,000
Interest Due	223,320		256,568
	33,934		131,714
KDHE Loan - Principal KDHE Loan - Interest	104,468		68,778
Service Fees	75,150		6,298
Transfer to Other Funds	6,882		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	573,70		3.
Unencumbered Cash Balance Dec 31	114,90		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 573,76		Non-Appr Ba	1.000
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required Del Comp Rate: 0.000%	
	Amount	of 2009 Ad Valorem Tax	425,51

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	ASSESSMENT PROVIDED TO A CONTRACTOR OF THE PROPERTY OF THE PRO	Proposed Budget Year
Cemetery	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,350	1,074	1,074
Receipts:			
Ad Valorem Tax	12,899	13,305	XXXXXXXXXXXXXXX
Delinquent Tax	(710)	-158	0
Motor Vehicle Tax	1,371	1,091	
Recreational Vehicle Tax	40	8	
16/20M Vehicle Tax	0	11	
Slider	0	0	
In Lieu of Tax (IRB)	1,124	1,085	0
Interest on Idle Funds	0	0,000	
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,725	15,342	0
Resources Available:	16,075		749
Expenditures:	10,075	10,410	1,071
Transfer to Cemetery Operations	15,001	15,342	0
Transfer to Centerry Operations	15,501	1545.12	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	15,001		
Unencumbered Cash Balance Dec 31	1,074	DES	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	Yes	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
		el Comp Rate: 0.00%	0
	-Amount o	f 2009 Ad Valorem Tax	. 0

Adopted Budget

Adopted Budget			ra v a .	10 10 1 12
	48/15/04/25 35/25/3	ar Actual	NAME OF TAXABLE AND ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY.	Proposed Budget Year
Cemetery	20	08	2009	2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
The state of the s		0	0	
Total Receipts Resources Available:		0		ATT.
		U	V	V
Expenditures:		-		
Neighborhood Revitalization Rebate				
Miscellaneous	¥.			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		Ü		0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No			Tax Required	
			el Comp Rate: 0.00%	
		Amount o	of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

			The second secon
Adopted Budget	Prior Year Actual	1	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	42,448	134,555	116,045
Receipts:			
State of Kansas Gas Tax	129,036		129,400
County Transfers Gas	90,878	83,680	80,530
County Wide Initiative	112,945	54,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	222.050	271 710	200 020
Total Receipts	332,859		209,930
Resources Available:	375,307	406,295	325,975
Expenditures:			
Street Repair and Maint	240,752		119,221
Transfer to Other Fund-Debt	0	50,000	143,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	240,752		and the same of th
Unencumbered Cash Balance Dec 31	134,555	116,045	63,500

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

<u>Yes</u>

263,680 Yes

No

Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	66,804	12,103	88
Receipts:			
Annual Sewer Fee	48,054		1
Connection Fee	7,618	5,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,672		100001A0001.
Resources Available:	122,476	90,188	79,710
Expenditures:			1
Maintenance & Repair	10,373		
Transfer to Other Funds - Debt	100,000	75,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		00.100	25.000
Total Expenditures	110,373		
Unencumbered Cash Balance Dec 31	12,103	3 88	4,710

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Yes

127,500 No

Possible Cash Violation for 2008:

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,114	8,907	10,157
Receipts:			
	3,942		170-300-0400-0
	250	1,250	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,192	5,035	3,500
Resources Available:	13,306		
Expenditures:			
Contractural	0	0	0
Capital Outlay	4,399	3,785	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		11.0153533	
Total Expenditures	4,399		
Unencumbered Cash Balance Dec 31	8,907	10,157	10,157

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009: Poss

Yes No

3,785 No

sible Cash	Violation for 2008:	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	-5,000	2,400
Receipts:			
Solid Wast Charges	88,265	121,000	117,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,265		December 19 and
Resources Available:	88,265	116,000	119,700
Expenditures:			
Solid Waste Cost	90,529		
Billing Charges	2,736	5,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,265		
Unencumbered Cash Balance Dec 31	-5,000	N	11,100
2009/2000 Budget Authority Amount:	0	110,600	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

110,600 Yes

Possible Cash Violation for 2008:

Yes

Yes

NOTICE OF BUDGET HEARING

The governing body of City of Edwardsville, Kansas

will meet on the 24th day of August, 2009, at 7 p.m. at City Hall Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current 1 ear Estimate for 2009 Ad valorem 1 ax establish the maximum firmts of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual (al for 2008	r 2008 Current Year Estimate for 2009			Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate	
General	3,552,637	32.863	3,468,490	33.863	3,653,558	1,646,491	33.714	
Debt Service	573,760	7.303	611,860	6.303	898,358	425,517	8.713	
Cemetery	15,001	0.261	15,342	0.261	0	0	0.000	
Special Highway	240,752		290,250		262,469			
Sewer Fund	110,373	-	90,100		75,000			
Special Parks & Recreation	4,399		3,785		3,500			
Solid Waste Fund	93,265		113,600		108,600			
Totals	4,590,187	40.427	4,593,427	40.427	5,001,485	2,072,007	42.427	
Less: Transfers	125,779		170,000		288,248			
Net Expenditure	4,464,408		4,423,427		4,713,237			
Total Tax Levied	2,037,747		1,793,951		XXXXXXXXXXXXXXXXX	Ši.		
Assessed Valuation	51,036,495		51,036,495		48,837,359			
Outstanding Indebtedness,								
January I,	2007		2008		2009	<u></u>		
G.O. Bonds	5,440,250		5,390,000		6,325,000	1		
Revenue Bonds	0		0		0			
Other	2,797,703		2,778,059		2,673,591			
Lease Purchase Principal	0		93,288		168,993			
Fotal	8,237,953		8,261,347	4	9,167,585			

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Affidavit in Proof of Publication

STATE OF KANSAS Wyandotte County

Erika Gray of the Legal Dept. of the Bonner Springs Chieftain being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wyandotte County, Kansas, with a general paid circulation on a weekly basis in Wyandotte County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Bonner Springs Chieftain

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Bonner Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/13/2009 with publications being made on the following dates:

08/13/2009	
Enly.	Summer Control
Subscribed and sworn to beto	re me this & 131/09
8/2/M	NOTARY \ '
Notary Public	My Appt. Expires
My Appointment expires	Considering accommendation of the Considering of the Considering accommendation of the Considering of the Co
Publication Charges	\$75.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$75.00